Funding for SAON Secretariat

The SAON Secretariat is organisationally a part of the AMAP Secretariat and is funded through at contribution to the AMAP Secretariat from the Norwegian state budget. This contribution is decreasing, and new sources of funding have to be identified in order to secure the continued operation of the Secretariat. The proposal is that SAON member countries in the future contribute to the operation of the Secretariat through an annual member fee.

Expenses:

|  |  |
| --- | --- |
|  | Amount (k€) |
| Salary, social security, office | 135 |
| Travel, workshops | 35 |
| Outreach (web site, newsletter) | 35 |
| Total | 205 |

Income:

|  |  |
| --- | --- |
|  | Amount (k€) |
| Member fee (10 countries\*13k€) | 130 |
| Contribution from Norway | 75 |
| Total | 205 |