Financial report, SAON Secretariat, 2019

Incomes

|  |  |  |  |
| --- | --- | --- | --- |
|  | NOK | EUR | Contribution |
| Finland | 97830 | 10000 | 10000.00 EUR |
| Iceland | 50410 | 5000 | 5000.00 EUR |
| Japan | 97836 | 10000 | 10000.00 EUR |
| Norway | 750000 | 76687 | 750000.00 NOK |
| USA | 71808 | 7342 | 8400.00 USD |
| Total | 1067883 | 109029 |  |

It should be noted that the contribution from Canada (23k CAD) covers the period 1/4/19-31/3/20 and will be included in the financial report for 2020.

Expenses (excluding salary and office expenses)

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | NOK | EUR |
| Travels (JRL) | SIOS, Svalbard, January | 12876 | 1317 |
|  | Value tree workshop, Helsinki, March | 3328 | 340 |
|  | Potsdam, July | 18125 | 1853 |
|  | Arctic Circle, Reykjavik, October | 18501 | 1892 |
|  | Polar Data Forum III | 26561 | 2716 |
| Travels (Other) | Value tree workshop, Helsinki, March  (Alexander Smirnov, Hannele Savela, Vito Vitale) | 20161 | 2061 |
|  | Arctic Circle, Shanghai, March  (Yuji Kodama) | 16328 | 1670 |
|  | Arctic Circle, Reykjavik, October  (Yuji Kodama) | 29675 | 3034 |
|  | Potsdam, July  (Rolf Rødven, Thorsteinn Gunnarsson) | 11132 | 1138 |
| Telephone, internet, other  (split with AMAP Secretariat) |  | 8610 | 880 |
| Total |  | 165297 | 16902 |

Time allocation (hours)

|  |  |
| --- | --- |
| SAON Executive | 42 |
| SAON Board | 230 |
| SAON CON | 52 |
| SAON ADC, including PDF III | 53 |
| Arctic Observing Summit 2020 | 45 |
| ArcticGEOSS (GEO) | 32 |
| EU call: LC-CLA-20-2020 | 69 |
| SAON Other / Administrative | 122 |
| G3 Task Force | 75 |
| EC-PHORS (WMO) | 38 |
| Arctic Circle, Reykjavik | 28 |
| SAON Financing | 5 |
| SAON Newsletter | 10 |
|  | 801 |